

POULSHOT PARISH COUNCIL BUDGET

DRAFT BUDGET 2021/2022

	<u>2020/2021 Forecast</u>	<u>2021/2022 Budget</u>	<u>Increase/ (Decrease)</u>
<u>Item</u>	<u>£</u>	<u>£</u>	<u>£</u>
Salary	2048	2314	266
O/T	100	100	----
Allowance/Expenses	394	430	36
Legal	600	---	(600)
Subs	200	200	----
Insurance	347	370	23
Training	---	500	500
Audit	510	450	(60)
Grass Cutting)	2520	3150	
Hedge Trimming)	200	220	
Tree Work)	<u>4470</u>	<u>1000</u>	(2820)
Repairs/MTCE	100	100	----
Grants	300	300	----
Contingency	891	4978	4087
Defibrillator	---	---	----
Allotment Income	<u>(80)</u>	<u>(80)</u>	----
	12600	14032	1432
Expected VAT Recovery	<u>(625)</u>	<u>(1557)</u>	<u>(932)</u>
Net Spending	11975	12475	500

() = DECREASE. In the case of VAT, the bracket represents increased income.

Please note that 20/21 Precept accepted at January 2020 PC Meeting was £12277.